

RIPLEY COUNTY EMA

**END OF THE GRANT
YEAR REPORT**

AUGUST 2011-2012

AGENDA:

- 1. FUNDING:** ASSESSMENT SCORE-GRANT FUNDING, PERSONNEL BUDGET, GRANTS and REIMBURSEMENTS
- 2. TRAINING:** COMPLETED, CONDUCTED and BASIC EMA MEMBERS REQUIREMENTS.
- 3. FOCUS POINTS:** PRIORITIES and 3 YEAR PROJECT PLAN

FUNDING

FY 2011-12

ASSESSMENT SCORE – GRANT FUNDING:

- **Ripley County EMA scored a 218 on the yearly assessment Emergency Management Program Grant**
- **Increase in assessment points (180) increase is 39 points.**
- **Scoring over 200 points qualifies for additional funding **\$4054.00**. This will be allocated to purchase equipment to fill needs identified in the assessment.**
- **The County will receive 50% salary reimbursement for all 3 funded positions. (EMA Director, Deputy Director, and Administrative Assistant/Communications Officer.**

The amount reimbursed will be **\$4728.00 and was approved 1 August, 2012.**

NOTE: The requirements increase yearly. This next assessment cycle there will be no incentive points and the minimum score for 50% reimbursement is 232.

PERSONNEL BUDGET:

- **DIRECTOR: \$11,264.00**
- **DEPUTY DIRECTOR: \$5,342.00**
- **COMMUNICATIONS OFFICER: \$2,687.00**
- **SHELTER OFFICER: \$2,687.00**
(Ceased funding in January 2012)
- **RADIATION DEFENSE/HAZMAT MATERIAL OFFICER: \$2,687.00**
(Ceased funding in January 2012)

Prioritization of funding: Currently there is a cap on hiring.

GRANTS AND REIMBURSEMENT:

- **EMERGENCY MANAGEMENT PROGRAM GRANT: \$4,054.00**

Funds to be allocated to improvements identified in the Assessment

- **STATE HOMELAND SECURITY PROGRAM GRANT 2010: \$10,000.00**

Items Purchased

- 1 Weather station
- 1 Iron key (FEMA form system)
- 3 Laptops
- 3 Tablets (2 Toshiba Excite and 1- Samsung)

Toshiba: Damage Assessment

Toshiba: HAZMAT response project

Samsung: EMA explorer incident response

- 1 Tablet keyboard station
- USB Port with video connectors – for identification card machine

- **FEMA REIMBURSEMENT DR-4058: \$3802.94**

minus the \$1308.09 for Rescue 69 support during 3-4 March, 2012

- **Re-banding: \$1,550.00** This money will be used to fund narrow banding and no additional funds are to be requested.

TRAINING

FY 2011-12

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DIRECTOR	DEPUTY DIRECTOR	COMMO OFFICER	VOLUNTEERS
School Emergency Planning (Rural) - SEP11	NIMS ICS-800 APR12	ICS-400 APR12	Darrel Ake ICS Forms MGT-347
Prep Communities for Food, Animal, Ag Emergency OCT11	NIMS ICS-139 JUN12	ICS-200 SEP11	Holley Meador ICS MGT-347
Pipeline Response JAN12	NIMS ICS-230 JUN12	NIMS ICS-139 JUL11	Holley Meador NIMS 139, 230, 235
AWR-147 Rail Car Incident Response APR12	NIMS ICS-235JUN12	NIMS ICS-230 JUL11	Ruth Ann Adkinson – DAT APR12
All Hazards Plan Chief L-962 FEB12	NIMS ICS-240 JUN12	NIMS ICS-235 JUL11	Shawna Bushhorn - DAT APR12
ESF#8 Public Health and Medical Services JUL11	NIMS ICS-244 JUN12	NIMS ICS-240 JUL11	Becky Cairns - DAT JUN12
District Task Force Deployment Training AUG11	NIMS ICS-241 JUN12	NIMS ICS-241 AUG12	Janice Hosmer - DAT JUN12
Mass fatalities Incident Management SEP11	NIMS ICS-242 JUN12	NIMS ICS-244 JUL12	Derek foster – DAT NOV11
Elected Appointed Official Workshop SEP11		NIMS ICS-634 JAN12	
PIO Training OCT11		Pipeline Response JAN12	
Introduction to Emergency Management FEB12			
Damage Assessment Team (On-line) APR12			
Debris Management MAY12			
CEMP JUN12			
HSEEP JUN12			
ICS-400 OCT-11			
EOC Op Plans for Rural MGT-383 MAR12			
Scenario Based Executive Level Training FEB12			
NIMS ICS-101, 201, 247, 559, and 632			

TRAINING COMPLETED (FY2011-12)

PEM REQUIREMENTS

Completed:

- Homeland Security Exercise and Evaluation Program
- Comprehensive Emergency Planning
- Introduction to Emergency Management
- Debris Management
- Legal Issues for Emergency Managers
- Damage Assessment

Need to Complete:

- Assemble the PEM packet
- Take the exam in April 2013.

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TRAINING CONDUCTED (FY2011-12)

TRAINING CONDUCTED/SPONSORED	DATE	ATTENDED
Incident Command Vehicle Communications Set-Up	18SEP11	EMA/RACES
Courthouse Continuity Of Operations planning	20OCT11, 21OCT11, 8DEC11, 16DEC11 20DEC11, 17FEB12, 29FEB12	EMA/County and City elected and appointed Officials/RCSD/VVFD
Benham Weather Radio Training	28NOV11	EMA/Citizens
800MHz Radio Training	19DEC12	EMA/BFD/BPD/OPD
WTH GIS Training	9APR12	EMA
Damage Assessment Training	13APR12	EMA/Assessor Office
Damage Assessment Training	28APR12	EMA/MRC/RACES
WebEOC Training	17APR12	EMA/Technology Office/ Assessors Office/Health Department
WTH GIS Training	23APR12	EMA/Technology Office/Assessors Office/Health Department
ICV Drivers Training	19MAY12	EMA

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BASIC TRAINING REQUIRED FOR EMA MEMBERS (starts 1 January 2013)

TRAINING REQUIRED	ACTIVE	RESERVE
IS-100: Introduction to the Incident Command System	X	X
IS-200: ICS for Single Resources and Initial Action Incidents	X	X
IS-300 (Only Director, Deputy, Admin Asst.)	X	
1S-400 (Only Director, Deputy, Admin Asst.)	X	
IS-559: Local Damage Assessment	X	X
IS-632: Introduction to Debris Management (Optional)		
IS-700: NIMS an Introduction	X	
IS-775: EOC Operations	X	X
IS-800: NRP an Introduction	X	X
IDHS Damage Assessment (On-Line)	X	X
Monthly Meetings (EMA meetings will be bi-monthly)	6	3

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ADDITIONAL TRAINING REQUIRED FOR PAID EMA MEMBERS

TRAINING REQUIRED	TYPE	REQUIRED
IS-632: Introduction to Debris Operations		X
IS-139: Exercise Design	PDS	X
IS-230: Fundamentals of Emergency Management	PDS	X
IS-235: Emergency Planning	PDS	X
IS-240: Leadership and Influence	PDS	X
IS-241: Decision Making and Problem Solving	PDS	X
IS-242: Effective Communications	PDS	X
IS-244: Developing and Managing Volunteers	PDS	X
IS-634: Introduction to FEMA Public Assistance Program	PDS+	X
IS-703: NIMS Resource Management	PDS+	X
IS-775: EOC Management and Operations	PDS+	X
IS-630 and IS-631 can substitute for IS-634 if completed		

PLANNING GOALS

(Near and 3 Year Plan)

EMERGENCY MANAGERS PROGRAM GRANT (EMPG)

Projects:

1. Damage Assessment Team (county project).
2. Emergency Operations Center: Identify and train select MRC staff.
3. Review the Hazard Mitigation Plan
4. Emergency Management Ordinance
5. Inter-county Mutual Aid Agreement.

Steps

- Commissioner approval (possible ordinance)
- Establish a working group (Commissioners, Mayor, Incorporated Town Leaders and Lawyers)
- Build draft (requires agreement on hours donated and charging rates)
- Commissioners, Mayor, Incorporated Town Leaders and the County Lawyer review draft.
- Obtain signatures. (Review yearly)

Focus Points:

1. Development of a County Debris Management Team. (3- members identified)
2. Exercise and expand Damage Assessment Team (Special Project).
3. Integration of the County assessor into the Damage Assessment Team.
4. Development of a Government Disaster Quick Reference Book
5. Integration of EOC in the decision making process and for internal government communications. (currently it is a call center)
6. Volunteers/Donations Management.
7. Mutual Aid Agreements for all incorporated town and the city in Ripley County.
8. Functional and relevant 3 year exercise plan.
9. EMA Organization: active and reserve members.
10. Virtual Teleconference operational (VTC): Reduce travel cost for meetings

3 YEAR PLAN – PRIORITATION OF FUNDS (No requirement for additional Funding)

EOC Upgrade: Step 1: Comcast – Step 2 Internal system: the EOC will be independent from the County server. This will reduce the risk of disruption of electronic county communications and allow multiple users to have internet access.

Weather Station: Purchased through SHSP 2010 Grant – conducting evaluation and are identifying a location where it is accessible for maintenance and able to provide information.

Radio Digitalization: Long term plan to convert all analog radios to digital.
(primarily XTS 2500 series)

Incident Command Vehicle: Need to remove couch and tables to create a meeting space and a way to display maps.

Recruitment and Retention: Develop a recruitment and retention plan. Integrated in with the training.

QUESTIONS ?